



# Municipio de Lolotla Hidalgo

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/ene./2017 Al 30/sep./2017

Fecha y hora de Impresión | 26/oct./2017  
12:07 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>MLO Presidencia Municipal</b>									
MLO101	Presidencia	\$66,000.00	\$133,440.00	\$199,440.00	\$63,100.00	\$63,100.00	\$83,100.00	\$83,100.00	\$116,340.00
MLO102	Tesorería	\$28,734,296.00	\$6,829,541.59	\$35,563,837.59	\$30,007,781.56	\$24,994,278.40	\$24,994,278.40	\$24,711,830.40	\$10,569,559.19
MLO103	Obras Publicas	\$13,705,239.00	\$5,203,872.84	\$18,909,111.84	\$0.00	\$0.00	\$0.00	\$0.00	\$18,909,111.84
MLO104	Seguridad Publica, Transito Municipal y Proteccion Civil	\$5,409,577.00	-\$92,949.00	\$5,316,628.00	\$4,822,284.72	\$3,975,697.72	\$3,975,697.72	\$3,975,697.72	\$1,340,930.28
<b>Presidencia Municipal</b>		<b>\$47,915,112.00</b>	<b>\$12,073,905.43</b>	<b>\$59,989,017.43</b>	<b>\$34,913,166.28</b>	<b>\$29,053,076.12</b>	<b>\$29,053,076.12</b>	<b>\$28,770,628.12</b>	<b>\$30,935,941.31</b>

**Total Final**

\$47,915,112.00	\$12,073,905.43	\$59,989,017.43	\$34,913,166.28	\$29,053,076.12	\$29,053,076.12	\$28,770,628.12	\$30,935,941.31
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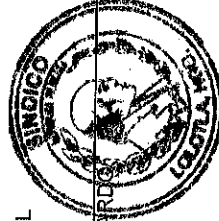


2016 - 2020 LAE JORGE BUSTOS BAUTISTA

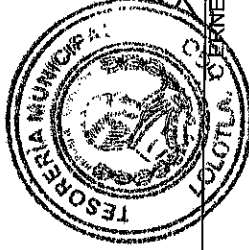
PRESIDENTE MUNICIPAL

C LORETO VELASCO LEONARDO

SINDICO MUNICIPAL



2016 - 2020



LOLOTLA HIDALGO CERNESTINO MELO DIAZ

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