

Indetec INSTITUTO DE DETECCIÓN Y FISCALIZACIÓN DE LOS PRESUPUESTOS Municipio de Lolotla Hidalgo Estado Analítico Mensual de Ingresos Al 30/jun./2026																Fecha y 21/jul./2026	
Usr: supervisor																hora de Impresión 10:15 a. m.	
Rep: rptAnalíticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
11	Impuestos sobre los ingresos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
11-1	IMPUESTO SOBRE JUEGOS PERMI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
12	Impuestos sobre el patrimonio	\$1,060,000.00	\$227,974.85	\$291,750.98	\$67,204.48	\$17,070.52	\$14,606.93	\$9,093.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,701.24	\$432,298.76	
12-1	IMPUESTO PREDIAL	\$1,000,000.00	\$227,974.85	\$276,371.54	\$60,983.20	\$13,959.89	\$10,557.90	\$6,452.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,299.43	\$403,700.57	
12-1-01	PREDIAL URBANO	\$435,000.00	\$115,289.66	\$202,652.62	\$15,954.34	\$6,452.05	\$7,038.60	\$4,105.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,493.12	\$83,506.88	
12-1-02	PREDIAL RUSTICO	\$565,000.00	\$112,685.19	\$73,718.92	\$45,028.86	\$7,507.84	\$3,519.30	\$2,346.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,806.31	\$320,193.69	
12-2	IMPUESTO SOBRE TRASLACION DI	\$60,000.00	\$0.00	\$15,379.44	\$6,221.28	\$3,110.63	\$4,049.03	\$2,641.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,401.81	\$28,598.19	
12-2-01	IMPUESTO SOBRE TRASLACION	\$60,000.00	\$0.00	\$15,379.44	\$6,221.28	\$3,110.63	\$4,049.03	\$2,641.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,401.81	\$28,598.19	
17	Accesorios de Impuestos	\$110,000.00	\$19,717.00	\$10,466.87	\$3,324.33	\$1,001.30	\$2,456.07	\$1,074.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,039.62	\$71,960.38	
17-01	RECARGOS DE PREDIAL	\$110,000.00	\$19,717.00	\$10,466.87	\$3,324.33	\$1,001.30	\$2,456.07	\$1,074.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,039.62	\$71,960.38	
19	Impuestos no Comprendidos en la Ley	\$0.00	\$82,153.60	\$43,611.45	\$13,851.03	\$4,171.98	\$10,233.59	\$4,475.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,496.82	-\$158,496.82	
19-01	REZAGOS PREDIAL	\$0.00	\$82,153.60	\$43,611.45	\$13,851.03	\$4,171.98	\$10,233.59	\$4,475.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,496.82	-\$158,496.82	
41	Derechos por el uso, goce, aprovecha	\$305,000.00	\$11,823.89	\$6,212.46	\$6,941.86	\$4,463.73	\$5,521.97	\$5,529.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,493.39	\$264,506.61	
41-1	DERECHOS POR SERVICIOS PUBLI	\$305,000.00	\$11,823.89	\$6,212.46	\$6,941.86	\$4,463.73	\$5,521.97	\$5,529.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,493.39	\$264,506.61	
41-1-01	DERECHOS POR SERVICIOS DE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
41-1-02	DERECHOS POR SERVICIOS DE	\$40,000.00	\$5,159.70	\$573.30	\$1,146.60	\$1,146.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,026.20	\$31,973.80	
41-1-03	DERECHOS POR SERVICIOS DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
41-1-04	DERECHOS POR EL USO DE RAÑ	\$60,000.00	\$6,664.19	\$5,639.16	\$5,795.26	\$3,317.13	\$5,521.97	\$5,529.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,467.19	\$27,532.81	
41-1-05	DERECHOS POR EL SERVICIO DI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
43	Derechos por prestación de servicios	\$484,719.00	\$19,616.70	\$27,545.39	\$110,351.32	\$34,441.39	\$48,741.00	\$106,255.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,951.63	\$137,767.37	
43-1	DERECHO POR REGISTRO, LICENC	\$173,000.00	\$7,045.80	\$17,025.70	\$40,580.00	\$8,502.30	\$42,029.64	\$77,444.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,627.54	-\$19,627.54	
43-1-01	DERECHOS POR REGISTRO DEL	\$20,000.00	\$1,680.30	\$1,368.90	\$4,501.40	\$194.00	\$1,221.60	\$2,577.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,543.80	\$8,456.20	
43-1-02	DERECHO POR CERTIFICACIONE	\$90,000.00	\$5,365.50	\$15,656.80	\$9,683.40	\$8,308.30	\$6,215.90	\$14,796.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,026.00	\$29,974.00	
43-1-03	DERECHOS POR EXPEDICION Y	\$40,000.00	\$0.00	\$0.00	\$26,395.20	\$0.00	\$0.00	\$59,620.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,015.60	-\$46,015.60	
43-1-04	DERECHOS POR EXP. REVALIDA	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,463.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,463.40	-\$12,463.40	
43-1-05	DERECHOS POR EXP. Y REVALIE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128.74	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578.74	\$421.26	
43-2	DERECHOS EN MATERIA DE DESA	\$311,719.00	\$12,570.90	\$10,519.69	\$69,771.32	\$25,939.09	\$6,711.36	\$28,811.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,324.09	\$157,394.91	
43-2-01	DERECHOS POR ALINEAMIENTO	\$30,000.00	\$597.40	\$2,389.60	\$1,493.50	\$1,111.10	\$3,187.90	\$704.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,484.40	\$20,515.60	
43-2-02	DERECHOS POR LA REALIZACION	\$40,000.00	\$11,973.50	\$3,421.00	\$3,421.00	\$5,131.50	\$3,421.00	\$5,131.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,499.50	\$7,500.50	
43-2-03	DERECHOS POR LICENCIAS DE C	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
43-2-04	DERECHOS POR PARTICIPACION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
43-2-05	DERECHOS POR SUPERVISION I	\$227,719.00	\$0.00	\$4,709.09	\$64,694.52	\$19,696.49	\$102.46	\$22,813.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,015.59	\$115,703.41	
43-2-06	DERECHOS POR EXP. DE DICTAI	\$10,000.00	\$0.00	\$0.00	\$162.30	\$0.00	\$0.00	\$162.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.60	\$9,675.40	
49	Derechos no Comprendidos en la Ley	\$0.00	\$1,097.20	\$1,078.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.80	-\$2,175.80	
49-1	REZAGOS AGUA	\$0.00	\$1,097.20	\$1,078.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.80	-\$2,175.80	

Indetec

INSTRUMENTOS DE CONTROL DE CALIDAD

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-11	IMPUESTO A LA VENTA FINAL DE E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,438.31	\$5,026.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,464.88	-\$7,464.88
81-11-01	IMPUESTO VENTA FINAL BEBIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,438.31	\$5,026.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,464.88	-\$7,464.88
82	Aportaciones	\$35,302,957.00	\$3,358,494.00	\$3,358,494.00	\$3,364,939.26	\$3,375,857.38	\$3,383,420.09	\$3,398,447.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,239,652.07	\$15,063,304...
82-01	FONDO APORTACIONES PARA EL	\$10,308,102.00	\$859,008.00	\$859,008.00	\$859,008.03	\$859,961.96	\$860,948.84	\$861,676.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,159,611.68	\$5,148,490.32
82-01-01	FORTAMUN (APORTACIONES)	\$10,308,102.00	\$859,008.00	\$859,008.00	\$859,008.00	\$859,008.00	\$859,008.00	\$859,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154,048.00	\$5,154,054.00
82-01-02	FORTAMUN (RENDIMIENTOS FIN	\$0.00	\$0.00	\$0.00	\$0.03	\$953.96	\$1,940.84	\$2,668.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,563.68	-\$5,563.68
82-02	FONDO DE APORTACIONES PARA	\$24,994,855.00	\$2,499,486.00	\$2,499,486.00	\$2,505,931.23	\$2,515,895.42	\$2,522,471.25	\$2,536,770.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080,040.39	\$9,914,814.61
82-02-01	FAISM (APORTACIONES)	\$24,994,855.00	\$2,499,486.00	\$2,499,486.00	\$2,499,486.00	\$2,499,486.00	\$2,499,486.00	\$2,499,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,996,916.00	\$9,997,939.00
82-02-02	FAISM (RENDIMIENTOS FINANCIÉ	\$0.00	\$0.00	\$0.00	\$6,445.23	\$16,409.42	\$22,985.25	\$37,284.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,124.39	-\$83,124.39
84	Incentivos Derivados de la Colaboraci	\$373,228.00	\$35,081.15	\$35,631.44	\$32,257.90	\$29,695.04	\$31,896.43	\$30,499.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,061.26	\$178,166.74
84-01	FONDO DE COMPENSACION DEL II	\$45,336.00	\$3,779.95	\$3,777.99	\$3,777.99	\$3,777.99	\$3,777.99	\$3,777.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,669.90	\$22,666.10
84-02	IMPUESTO SOBRE AUTOMOVILES I	\$327,892.00	\$31,301.20	\$31,853.45	\$28,479.91	\$25,917.05	\$28,118.44	\$26,721.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,391.36	\$155,500.64
85	Fondos Distintos de Aportaciones	\$209,116.66	\$18,932.76	\$17,774.08	\$18,983.05	\$18,004.62	\$18,015.67	\$18,051.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,761.93	\$99,354.73
85-01	FONDO PARA LAS ENTIDADES FEI	\$209,116.66	\$18,932.76	\$17,774.08	\$18,983.05	\$18,004.62	\$18,015.67	\$18,051.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,761.93	\$99,354.73
Total		\$90,624,733.81	\$7,685,057.13	\$9,486,783.18	\$7,075,625.41	\$8,637,110.07	\$8,364,185.00	\$6,300,148.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548,909.26	\$43,075,824.55

C. MARIA DIAZ BUSTOS

PRESIDENTA MUNICIPAL

C. CARLOS MONROY AMBROCIO

SÍNDICO MUNICIPAL

L.C. JESÚS AUSTRIA CRUZ

TESORERO MUNICIPAL