

Municipio de Lolotla Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 14/oct./2026

hora de Impresión 11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$26,756,984.00	\$2,353,100.00	\$29,110,084.00	\$26,663,808.00	\$17,044,287.65	\$14,399,359.00	\$14,399,359.00	\$12,065,796.35
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$22,828,272.00	\$1,855,800.00	\$24,684,072.00	\$22,737,264.00	\$14,050,886.00	\$14,050,886.00	\$14,050,886.00	\$10,633,186.00
1110	Dietas	\$3,263,232.00	-\$34,104.00	\$3,229,128.00	\$3,229,128.00	\$2,413,983.00	\$2,413,983.00	\$2,413,983.00	\$815,145.00
1111	Dietas	\$3,263,232.00	-\$34,104.00	\$3,229,128.00	\$3,229,128.00	\$2,413,983.00	\$2,413,983.00	\$2,413,983.00	\$815,145.00
1130	Sueldos base al personal permanente	\$19,565,040.00	\$1,889,904.00	\$21,454,944.00	\$19,508,136.00	\$11,636,903.00	\$11,636,903.00	\$11,636,903.00	\$9,818,041.00
1131	Sueldos base al personal permanente	\$19,565,040.00	\$1,889,904.00	\$21,454,944.00	\$19,508,136.00	\$11,636,903.00	\$11,636,903.00	\$11,636,903.00	\$9,818,041.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$3,778,712.00	\$335,300.00	\$4,114,012.00	\$3,789,544.00	\$2,856,401.65	\$211,473.00	\$211,473.00	\$1,257,610.35
1320	Primas de vacaciones, dominical y gratificación de	\$3,778,712.00	\$335,300.00	\$4,114,012.00	\$3,789,544.00	\$2,856,401.65	\$211,473.00	\$211,473.00	\$1,257,610.35
1321	Primas de vacaciones, dominical y gratificación de	\$3,778,712.00	\$335,300.00	\$4,114,012.00	\$3,789,544.00	\$2,856,401.65	\$211,473.00	\$211,473.00	\$1,257,610.35
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$150,000.00	\$162,000.00	\$312,000.00	\$137,000.00	\$137,000.00	\$137,000.00	\$137,000.00	\$175,000.00
1710	Estímulos	\$150,000.00	\$162,000.00	\$312,000.00	\$137,000.00	\$137,000.00	\$137,000.00	\$137,000.00	\$175,000.00
1711	Estímulos	\$150,000.00	\$162,000.00	\$312,000.00	\$137,000.00	\$137,000.00	\$137,000.00	\$137,000.00	\$175,000.00
2000	MATERIALES Y SUMINISTROS	\$7,918,207.00	-\$157,347.04	\$7,760,859.96	\$3,442,665.76	\$3,442,665.76	\$3,442,665.76	\$3,442,665.76	\$4,318,194.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI	\$1,365,000.00	-\$172,989.86	\$1,192,010.14	\$349,071.32	\$349,071.32	\$349,071.32	\$349,071.32	\$842,938.82
2110	Materiales, útiles y equipos menores de oficina	\$660,000.00	-\$60,888.18	\$599,111.82	\$230,664.60	\$230,664.60	\$230,664.60	\$230,664.60	\$368,447.22
2111	Materiales, útiles y equipos menores de oficina	\$660,000.00	-\$60,888.18	\$599,111.82	\$230,664.60	\$230,664.60	\$230,664.60	\$230,664.60	\$368,447.22
2140	Materiales, útiles y equipos menores de tecnología	\$230,000.00	-\$22,101.68	\$207,898.32	\$34,821.52	\$34,821.52	\$34,821.52	\$34,821.52	\$173,076.80
2141	Materiales, útiles y equipos menores de tecnología	\$230,000.00	-\$22,101.68	\$207,898.32	\$34,821.52	\$34,821.52	\$34,821.52	\$34,821.52	\$173,076.80
2150	Material impreso e información digital	\$295,000.00	-\$50,000.00	\$245,000.00	\$83,585.20	\$83,585.20	\$83,585.20	\$83,585.20	\$161,414.80
2151	Material impreso e información digital	\$295,000.00	-\$50,000.00	\$245,000.00	\$83,585.20	\$83,585.20	\$83,585.20	\$83,585.20	\$161,414.80
2160	Material de limpieza	\$180,000.00	-\$40,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2161	Material de limpieza	\$180,000.00	-\$40,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2200	ALIMENTOS Y UTENSILIOS	\$480,000.00	\$0.00	\$480,000.00	\$186,468.00	\$186,468.00	\$186,468.00	\$186,468.00	\$293,532.00
2210	Productos alimenticios para personas	\$480,000.00	\$0.00	\$480,000.00	\$186,468.00	\$186,468.00	\$186,468.00	\$186,468.00	\$293,532.00
2211	Productos alimenticios para personas	\$480,000.00	\$0.00	\$480,000.00	\$186,468.00	\$186,468.00	\$186,468.00	\$186,468.00	\$293,532.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$635,000.00	\$120,000.00	\$755,000.00	\$245,869.38	\$245,869.38	\$245,869.38	\$245,869.38	\$509,130.62
2460	Material eléctrico y electrónico	\$370,000.00	\$30,000.00	\$400,000.00	\$182,122.88	\$182,122.88	\$182,122.88	\$182,122.88	\$217,877.12
2461	Material eléctrico y electrónico	\$370,000.00	\$30,000.00	\$400,000.00	\$182,122.88	\$182,122.88	\$182,122.88	\$182,122.88	\$217,877.12
2490	Otros materiales y artículos de construcción y repa	\$265,000.00	\$90,000.00	\$355,000.00	\$63,746.50	\$63,746.50	\$63,746.50	\$63,746.50	\$291,253.50
2491	Otros materiales y artículos de construcción y repa	\$265,000.00	\$90,000.00	\$355,000.00	\$63,746.50	\$63,746.50	\$63,746.50	\$63,746.50	\$291,253.50
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$100,000.00	-\$30,000.00	\$70,000.00	\$1,641.84	\$1,641.84	\$1,641.84	\$1,641.84	\$68,358.16
2590	Otros productos químicos	\$100,000.00	-\$30,000.00	\$70,000.00	\$1,641.84	\$1,641.84	\$1,641.84	\$1,641.84	\$68,358.16
2591	Otros productos químicos	\$100,000.00	-\$30,000.00	\$70,000.00	\$1,641.84	\$1,641.84	\$1,641.84	\$1,641.84	\$68,358.16
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,498,207.00	-\$516,357.18	\$2,981,849.82	\$1,900,761.06	\$1,900,761.06	\$1,900,761.06	\$1,900,761.06	\$1,081,088.76

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	\$3,498,207.00	-\$516,357.18	\$2,981,849.82	\$1,900,761.06	\$1,900,761.06	\$1,900,761.06	\$1,900,761.06	\$1,081,088.76
2611	Combustibles, lubricantes y aditivos	\$3,498,207.00	-\$516,357.18	\$2,981,849.82	\$1,900,761.06	\$1,900,761.06	\$1,900,761.06	\$1,900,761.06	\$1,081,088.76
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$490,000.00	\$162,000.00	\$652,000.00	\$71,746.00	\$71,746.00	\$71,746.00	\$71,746.00	\$580,254.00
2710	Vestuario y uniformes	\$490,000.00	\$150,000.00	\$640,000.00	\$71,746.00	\$71,746.00	\$71,746.00	\$71,746.00	\$568,254.00
2711	Vestuario y uniformes	\$490,000.00	\$150,000.00	\$640,000.00	\$71,746.00	\$71,746.00	\$71,746.00	\$71,746.00	\$568,254.00
2720	Prendas de seguridad y protección personal	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2721	Prendas de seguridad y protección personal	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$300,000.00	\$200,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2830	Prendas de protección para seguridad pública y na	\$300,000.00	\$200,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2831	Prendas de protección para seguridad pública y na	\$300,000.00	\$200,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,050,000.00	\$80,000.00	\$1,130,000.00	\$687,108.16	\$687,108.16	\$687,108.16	\$687,108.16	\$442,891.84
2910	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$27,838.43	\$27,838.43	\$27,838.43	\$27,838.43	\$122,161.57
2911	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$27,838.43	\$27,838.43	\$27,838.43	\$27,838.43	\$122,161.57
2960	Refacciones y accesorios menores de equipo de tr	\$900,000.00	\$80,000.00	\$980,000.00	\$659,269.73	\$659,269.73	\$659,269.73	\$659,269.73	\$320,730.27
2961	Refacciones y accesorios menores de equipo de tr	\$900,000.00	\$80,000.00	\$980,000.00	\$659,269.73	\$659,269.73	\$659,269.73	\$659,269.73	\$320,730.27
3000	SERVICIOS GENERALES	\$11,908,701.00	-\$1,626,923.14	\$10,281,777.86	\$6,323,683.24	\$6,323,683.24	\$6,323,683.24	\$6,323,683.24	\$3,958,094.62
3100	SERVICIOS BÁSICOS	\$2,195,000.00	\$500,000.00	\$2,695,000.00	\$1,314,558.86	\$1,314,558.86	\$1,314,558.86	\$1,314,558.86	\$1,380,441.14
3110	Energía eléctrica	\$2,000,000.00	\$500,000.00	\$2,500,000.00	\$1,219,834.97	\$1,219,834.97	\$1,219,834.97	\$1,219,834.97	\$1,280,165.03
3111	Energía eléctrica	\$2,000,000.00	\$500,000.00	\$2,500,000.00	\$1,219,834.97	\$1,219,834.97	\$1,219,834.97	\$1,219,834.97	\$1,280,165.03
3120	Gas	\$15,000.00	\$0.00	\$15,000.00	\$10,726.75	\$10,726.75	\$10,726.75	\$10,726.75	\$4,273.25
3121	Gas	\$15,000.00	\$0.00	\$15,000.00	\$10,726.75	\$10,726.75	\$10,726.75	\$10,726.75	\$4,273.25
3170	Servicios de acceso de Internet, redes y procesam	\$180,000.00	\$0.00	\$180,000.00	\$83,997.14	\$83,997.14	\$83,997.14	\$83,997.14	\$96,002.86
3171	Servicios de acceso de Internet, redes y procesam	\$180,000.00	\$0.00	\$180,000.00	\$83,997.14	\$83,997.14	\$83,997.14	\$83,997.14	\$96,002.86
3200	SERVICIOS DE ARRENDAMIENTO	\$645,000.00	-\$40,000.00	\$605,000.00	\$143,404.59	\$143,404.59	\$143,404.59	\$143,404.59	\$461,595.41
3220	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$78,240.00
3221	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$41,760.00	\$41,760.00	\$41,760.00	\$41,760.00	\$78,240.00
3230	Arrendamiento de mobiliario y equipo de administr	\$80,000.00	\$60,000.00	\$140,000.00	\$100,020.59	\$100,020.59	\$100,020.59	\$100,020.59	\$39,979.41
3231	Arrendamiento de mobiliario y equipo de administr	\$80,000.00	\$60,000.00	\$140,000.00	\$100,020.59	\$100,020.59	\$100,020.59	\$100,020.59	\$39,979.41
3260	Arrendamiento de maquinaria, otros equipos y her	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3270	Arrendamiento de activos intangibles	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3271	Arrendamiento de activos intangibles	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3290	Otros arrendamientos	\$180,000.00	\$0.00	\$180,000.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$178,376.00
3291	Otros arrendamientos	\$180,000.00	\$0.00	\$180,000.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$178,376.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,225,000.00	-\$749,608.80	\$475,391.20	\$127,790.59	\$127,790.59	\$127,790.59	\$127,790.59	\$347,600.61
3310	Servicios legales, de contabilidad, auditoría y relac	\$400,000.00	-\$200,000.00	\$200,000.00	\$76,313.21	\$76,313.21	\$76,313.21	\$76,313.21	\$123,686.79
3311	Servicios legales, de contabilidad, auditoría y relac	\$400,000.00	-\$200,000.00	\$200,000.00	\$76,313.21	\$76,313.21	\$76,313.21	\$76,313.21	\$123,686.79
3330	Servicios de consultoría administrativa, procesos, t	\$75,000.00	\$20,000.00	\$95,000.00	\$47,667.58	\$47,667.58	\$47,667.58	\$47,667.58	\$47,332.42
3331	Servicios de consultoría administrativa, procesos, t	\$75,000.00	\$20,000.00	\$95,000.00	\$47,667.58	\$47,667.58	\$47,667.58	\$47,667.58	\$47,332.42
3340	Servicios de capacitación	\$500,000.00	-\$369,608.80	\$130,391.20	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$127,491.20
3341	Servicios de capacitación	\$500,000.00	-\$369,608.80	\$130,391.20	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$127,491.20
3390	Servicios profesionales, científicos y técnicos integ	\$250,000.00	-\$200,000.00	\$50,000.00	\$909.80	\$909.80	\$909.80	\$909.80	\$49,090.20
3391	Servicios profesionales, científicos y técnicos integ	\$250,000.00	-\$200,000.00	\$50,000.00	\$909.80	\$909.80	\$909.80	\$909.80	\$49,090.20
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$955,000.00	-\$300,000.00	\$655,000.00	\$356,359.62	\$356,359.62	\$356,359.62	\$356,359.62	\$298,640.38
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3450	Seguro de bienes patrimoniales	\$140,000.00	\$0.00	\$140,000.00	\$48,903.48	\$48,903.48	\$48,903.48	\$48,903.48	\$91,096.52
3451	Seguro de bienes patrimoniales	\$140,000.00	\$0.00	\$140,000.00	\$48,903.48	\$48,903.48	\$48,903.48	\$48,903.48	\$91,096.52
3470	Fletes y maniobras	\$800,000.00	-\$300,000.00	\$500,000.00	\$307,456.14	\$307,456.14	\$307,456.14	\$307,456.14	\$192,543.86
3471	Fletes y maniobras	\$800,000.00	-\$300,000.00	\$500,000.00	\$307,456.14	\$307,456.14	\$307,456.14	\$307,456.14	\$192,543.86
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$1,785,000.00	\$141,721.66	\$1,926,721.66	\$928,044.88	\$928,044.88	\$928,044.88	\$928,044.88	\$998,676.78
3510	Conservación y mantenimiento menor de inmueble	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3511	Conservación y mantenimiento menor de inmueble	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$920,000.00	\$82,605.00	\$1,002,605.00	\$385,752.66	\$385,752.66	\$385,752.66	\$385,752.66	\$616,852.34
3551	Reparación y mantenimiento de equipo de transpo	\$920,000.00	\$82,605.00	\$1,002,605.00	\$385,752.66	\$385,752.66	\$385,752.66	\$385,752.66	\$616,852.34
3580	Servicios de limpieza y manejo de desechos	\$750,000.00	\$9,116.66	\$759,116.66	\$542,292.22	\$542,292.22	\$542,292.22	\$542,292.22	\$216,824.44
3581	Servicios de limpieza y manejo de desechos	\$750,000.00	\$9,116.66	\$759,116.66	\$542,292.22	\$542,292.22	\$542,292.22	\$542,292.22	\$216,824.44
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$170,000.00	\$2,581.00	\$172,581.00	\$131,196.47	\$131,196.47	\$131,196.47	\$131,196.47	\$41,384.53
3610	Difusión por radio, televisión y otros medios de me	\$170,000.00	\$2,581.00	\$172,581.00	\$131,196.47	\$131,196.47	\$131,196.47	\$131,196.47	\$41,384.53
3611	Difusión por radio, televisión y otros medios de me	\$170,000.00	\$2,581.00	\$172,581.00	\$131,196.47	\$131,196.47	\$131,196.47	\$131,196.47	\$41,384.53
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$160,000.00	\$0.00	\$160,000.00	\$55,102.50	\$55,102.50	\$55,102.50	\$55,102.50	\$104,897.50
3790	Otros servicios de traslado y hospedaje	\$160,000.00	\$0.00	\$160,000.00	\$55,102.50	\$55,102.50	\$55,102.50	\$55,102.50	\$104,897.50
3791	Otros servicios de traslado y hospedaje	\$160,000.00	\$0.00	\$160,000.00	\$55,102.50	\$55,102.50	\$55,102.50	\$55,102.50	\$104,897.50
3800	SERVICIOS OFICIALES	\$3,943,701.00	-\$1,051,617.00	\$2,892,084.00	\$2,832,321.73	\$2,832,321.73	\$2,832,321.73	\$2,832,321.73	\$59,762.27
3820	Gastos de orden social y cultural	\$3,943,701.00	-\$1,051,617.00	\$2,892,084.00	\$2,832,321.73	\$2,832,321.73	\$2,832,321.73	\$2,832,321.73	\$59,762.27
3821	Gastos de orden social y cultural	\$3,943,701.00	-\$1,051,617.00	\$2,892,084.00	\$2,832,321.73	\$2,832,321.73	\$2,832,321.73	\$2,832,321.73	\$59,762.27

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 14/oct./2026

hora de Impresión 11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$830,000.00	-\$130,000.00	\$700,000.00	\$434,904.00	\$434,904.00	\$434,904.00	\$434,904.00	\$265,096.00
3920	Impuestos y derechos	\$100,000.00	\$50,000.00	\$150,000.00	\$117,640.00	\$117,640.00	\$117,640.00	\$117,640.00	\$32,360.00
3921	Impuestos y derechos	\$100,000.00	\$50,000.00	\$150,000.00	\$117,640.00	\$117,640.00	\$117,640.00	\$117,640.00	\$32,360.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$500,000.00	-\$100,000.00	\$400,000.00	\$284,364.00	\$284,364.00	\$284,364.00	\$284,364.00	\$115,636.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$500,000.00	-\$100,000.00	\$400,000.00	\$284,364.00	\$284,364.00	\$284,364.00	\$284,364.00	\$115,636.00
3990	Otros servicios generales	\$230,000.00	-\$80,000.00	\$150,000.00	\$32,900.00	\$32,900.00	\$32,900.00	\$32,900.00	\$117,100.00
3991	Otros servicios generales	\$230,000.00	-\$80,000.00	\$150,000.00	\$32,900.00	\$32,900.00	\$32,900.00	\$32,900.00	\$117,100.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBVENCIONES	\$7,965,352.00	-\$1,600,000.00	\$6,365,352.00	\$5,816,352.60	\$5,816,352.60	\$5,816,352.60	\$5,816,352.60	\$548,999.40
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$655,000.00	\$0.00	\$655,000.00	\$452,540.20	\$452,540.20	\$452,540.20	\$452,540.20	\$202,459.80
4150	Transferencias internas otorgadas a entidades par	\$655,000.00	\$0.00	\$655,000.00	\$452,540.20	\$452,540.20	\$452,540.20	\$452,540.20	\$202,459.80
4151	Transferencias internas otorgadas a entidades par	\$655,000.00	\$0.00	\$655,000.00	\$452,540.20	\$452,540.20	\$452,540.20	\$452,540.20	\$202,459.80
4400	AYUDAS SOCIALES	\$7,310,352.00	-\$1,600,000.00	\$5,710,352.00	\$5,363,812.40	\$5,363,812.40	\$5,363,812.40	\$5,363,812.40	\$346,539.60
4410	Ayudas sociales a personas	\$6,260,352.00	-\$1,100,000.00	\$5,160,352.00	\$4,988,354.65	\$4,988,354.65	\$4,988,354.65	\$4,988,354.65	\$171,997.35
4411	Ayudas sociales a personas	\$1,551,405.00	-\$350,000.00	\$1,201,405.00	\$1,346,369.43	\$1,346,369.43	\$1,346,369.43	\$1,346,369.43	-\$144,964.43
4412	Ayudas a comunidades	\$1,850,000.00	-\$100,000.00	\$1,750,000.00	\$2,715,879.62	\$2,715,879.62	\$2,715,879.62	\$2,715,879.62	-\$965,879.62
4413	Ayudas para gastos medicos	\$1,058,947.00	-\$350,000.00	\$708,947.00	\$354,738.00	\$354,738.00	\$354,738.00	\$354,738.00	\$354,209.00
4414	Ayudas para gastos funerarios	\$750,000.00	-\$150,000.00	\$600,000.00	\$222,990.80	\$222,990.80	\$222,990.80	\$222,990.80	\$377,009.20
4415	Fomento al deporte	\$600,000.00	-\$100,000.00	\$500,000.00	\$288,320.96	\$288,320.96	\$288,320.96	\$288,320.96	\$211,679.04
4416	Ayudas a dependencias e instituciones	\$450,000.00	-\$50,000.00	\$400,000.00	\$60,055.84	\$60,055.84	\$60,055.84	\$60,055.84	\$339,944.16
4430	Ayudas sociales a instituciones de enseñanza	\$1,050,000.00	-\$500,000.00	\$550,000.00	\$375,457.75	\$375,457.75	\$375,457.75	\$375,457.75	\$174,542.25
4431	Ayudas sociales a instituciones de enseñanza	\$1,050,000.00	-\$500,000.00	\$550,000.00	\$375,457.75	\$375,457.75	\$375,457.75	\$375,457.75	\$174,542.25
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,070,000.00	\$1,665,218.84	\$2,735,218.84	\$2,077,066.68	\$2,077,066.68	\$2,077,066.68	\$2,077,066.68	\$658,152.16
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$340,000.00	-\$129,943.54	\$210,056.46	\$237,816.85	\$237,816.85	\$237,816.85	\$237,816.85	-\$27,760.39
5110	Muebles de oficina y estantería	\$30,000.00	\$55,218.84	\$85,218.84	\$75,039.04	\$75,039.04	\$75,039.04	\$75,039.04	\$10,179.80
5111	Muebles de oficina y estantería	\$30,000.00	\$55,218.84	\$85,218.84	\$75,039.04	\$75,039.04	\$75,039.04	\$75,039.04	\$10,179.80
5150	Equipo de cómputo y de tecnologías de la informac	\$310,000.00	-\$185,162.38	\$124,837.62	\$162,777.81	\$162,777.81	\$162,777.81	\$162,777.81	-\$37,940.19
5151	Equipo de cómputo y de tecnología de la informaci	\$310,000.00	-\$185,162.38	\$124,837.62	\$162,777.81	\$162,777.81	\$162,777.81	\$162,777.81	-\$37,940.19
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$139,860.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$150,000.00	\$150,000.00	\$68,571.45	\$68,571.45	\$68,571.45	\$68,571.45	\$81,428.55
5310	Equipo médico y de laboratorio	\$0.00	\$150,000.00	\$150,000.00	\$68,571.45	\$68,571.45	\$68,571.45	\$68,571.45	\$81,428.55
5311	Equipo médico y de laboratorio	\$0.00	\$150,000.00	\$150,000.00	\$68,571.45	\$68,571.45	\$68,571.45	\$68,571.45	\$81,428.55
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$700,000.00	\$300,000.00	\$1,000,000.00	\$988,200.00	\$988,200.00	\$988,200.00	\$988,200.00	\$11,800.00

Municipio de Lolotla Hidalgo

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5410	Vehículos y equipo terrestre	\$700,000.00	\$300,000.00	\$1,000,000.00	\$988,200.00	\$988,200.00	\$988,200.00	\$988,200.00	\$11,800.00
5411	Vehículos y equipo terrestre	\$700,000.00	\$300,000.00	\$1,000,000.00	\$988,200.00	\$988,200.00	\$988,200.00	\$988,200.00	\$11,800.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$30,000.00	\$5,302.38	\$35,302.38	\$22,618.38	\$22,618.38	\$22,618.38	\$22,618.38	\$12,684.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$15,162.38	\$15,162.38	\$15,162.38	\$15,162.38	\$15,162.38	\$15,162.38	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$15,162.38	\$15,162.38	\$15,162.38	\$15,162.38	\$15,162.38	\$15,162.38	\$0.00
5670	Herramientas y máquinas-herramienta	\$30,000.00	-\$9,860.00	\$20,140.00	\$7,456.00	\$7,456.00	\$7,456.00	\$7,456.00	\$12,684.00
5671	Herramientas y máquinas-herramienta	\$30,000.00	-\$9,860.00	\$20,140.00	\$7,456.00	\$7,456.00	\$7,456.00	\$7,456.00	\$12,684.00
5800	BIENES INMUEBLES	\$0.00	\$1,200,000.00	\$1,200,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$580,000.00
5810	Terrenos	\$0.00	\$1,200,000.00	\$1,200,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$580,000.00
5811	Terrenos	\$0.00	\$1,200,000.00	\$1,200,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	\$580,000.00
6000	INVERSIÓN PÚBLICA	\$33,644,251.00	\$747,190.15	\$34,391,441.15	\$10,330,842.76	\$8,522,166.07	\$8,522,166.07	\$8,522,166.07	\$25,869,275.08
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$33,414,251.00	\$227,190.15	\$33,641,441.15	\$10,330,842.76	\$8,522,166.07	\$8,522,166.07	\$8,522,166.07	\$25,119,275.08
6110	Edificación habitacional	\$2,000,000.00	\$2,221,344.66	\$4,221,344.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,221,344.66
6111	Edificación habitacional	\$2,000,000.00	\$2,221,344.66	\$4,221,344.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,221,344.66
6120	Edificación no habitacional	\$3,600,000.00	-\$1,058,818.41	\$2,541,181.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541,181.59
6121	Edificación no habitacional	\$3,600,000.00	-\$1,058,818.41	\$2,541,181.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,541,181.59
6130	Construcción de obras para el abastecimiento de a	\$4,550,000.00	-\$2,221,344.66	\$2,328,655.34	\$651,345.97	\$651,345.97	\$651,345.97	\$651,345.97	\$1,677,309.37
6131	Construcción de obras para el abastecimiento de a	\$4,550,000.00	-\$2,221,344.66	\$2,328,655.34	\$651,345.97	\$651,345.97	\$651,345.97	\$651,345.97	\$1,677,309.37
6140	División de terrenos y construcción de obras de url	\$23,264,251.00	\$1,286,008.56	\$24,550,259.56	\$9,679,496.79	\$7,870,820.10	\$7,870,820.10	\$7,870,820.10	\$16,679,439.46
6141	División de terrenos y construcción de obras de url	\$23,264,251.00	\$1,286,008.56	\$24,550,259.56	\$9,679,496.79	\$7,870,820.10	\$7,870,820.10	\$7,870,820.10	\$16,679,439.46
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$230,000.00	\$520,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
6220	Edificación no habitacional	\$230,000.00	\$520,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
6221	Edificación no habitacional	\$230,000.00	\$520,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Total		\$89,263,495.00	\$1,381,238.81	\$90,644,733.81	\$54,654,419.04	\$43,226,222.00	\$40,581,293.35	\$40,581,293.35	\$47,418,511....